

# CHURCH CROOKHAM PARISH COUNCIL

## Finance and Policy Committee

Notice is hereby given that there will be a meeting of the Finance & Policy Committee  
on Monday 11<sup>th</sup> October 2021 8.00pm  
Oak Hall, Church Crookham Community Centre Boyce Road, Church Crookham GU52 8AQ  
All Committee members are summoned to attend.  
Members of the public are welcome

### AGENDA

21/32	<b>Apologies for absence</b>	All
21/33	<b>Dispensations</b> To receive any written requests for disclosable pecuniary interest dispensations from members.	All
21/34	<b>Declaration of interest relating to any item on the agenda</b>	All
21/35	<b>Chairman's Announcements:</b>	GSa
21/36	<b>Public session</b> This is an opportunity for members of the public to bring matters to the attention of the Finance Committee.	Members of the public
21/37	<b>Actual vs budget</b> To review the updated actual vs. budget figures for April to September 2021 Circulated	All
21/38	<b>Debtors' report</b> To review and agree the debtors report. Circulated	All
21/39	<b>Draft 3-year forecast and budget for 2022/2023</b> To review the 3-year forecast budget spreadsheet and to agree which projects should be included.	All
21/40	<b>S106 20-year expenditure forecast</b> To review the draft 20-year forecast of S106 expenditure Circulated	All
21/41	<b>Fee charging schedule</b> To review the fee charging schedule and recommend any amendments to Full Council	All
21/42	<b>Investment quarterly review</b> To review the performance of the council's investments	All
21/43	Date of next meeting – Monday 10 <sup>th</sup> January 2022	All

*Sally du Gay* (RFO), 4<sup>th</sup> October 2021

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